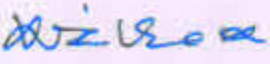


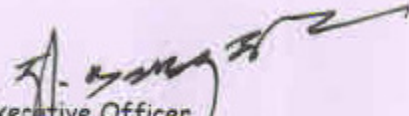
**MUKKUDAL SELECTION GRADE TOWN PANCHAYAT
ABSTRACT OF EXPENDITURE 2016-17**

Account Head	2016-17	%
A. Personnel cost		
(1) Salaries	7503214	17.084%
(2)Others	52176	0.12%
B. Terminal & Retirement Benefit	1399382	3.19%
C. Operating Expenses	7699748	17.53%
D. Repairs and maintenance	1618468	3.69%
E. Programme expenses	6091876	13.87%
F. Administrative expenses	3201933	7.29%
G. Finance expenses	2090786	4.76%
H. Depreciation	14260965	32.47%
Total	43918548	100.00%

ABSTRACT OF INCOME 2016-17

Account Head	2016-17	%
A. Property Tax	2867754	8.64
B. Other Taxes	0	0.00
C. Assigned Revenue	10588507	4.93
D. Devolution Fund	14769143	57.86
E. Service charges & fees	4057365	16.43
F. Grants & Contribution	94500	0.00
G. Sale & Hire charges	107662	0.38
H. Other income	1607438	11.77
Total	34092369	100.01

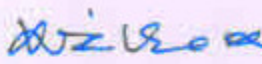

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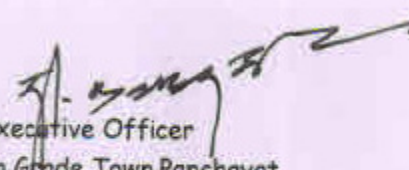

 Executive Officer
 Selection Grade Town Panchayat
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MUKKUDAL SELECTION GRADE TOWN PANCHAYAT
ABSTRACT
R.F INCOME AND EXPENDITURE FOR 2016-17
INCOME

A. Property Tax		
1001	1145637	
1003	1008762	
1006	713355	
	2867754	2867754
B. Other Taxes		
1004		
1005	0	
	0	0
C. Assigned Revenue		
1046	434638	
1047		
1051	0	
1052	10153869	
	10588507	10588507
D. Devolution Fund		
1053	14769143	
	14769143	14769143
E. Service charges & fees		
1017	21235	
1018		
1019	547587	
1024	10680	
1025	0	
1026		
1027		
1028		
1031	38850	
1036	480820	
1037	3600	
1038	900	
1039		
1054	43571	
1081	349590	
1082	129720	
1083	2430812	

		4057365	4057365
F. Grants & Contribution			
	1050	94500	94500
G. Sale & Hire charges			
	1060	8350	
	1061	97700	
	1062	1612	
	1086		
		107662	107662
H. Other income			
	1033		
	1044	148853	
	1045	195532	
	1066	100770	
	1067		
	1068	78001	
	1069	1084282	
	1074	0	
	1079		
		1607438	1607438
Total		34092369	34092369


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MUKKUDAL SELECTION GRADE TOWN PANCHAYAT		
ABSTRACT		
REVENUE & CAPITAL FUND 2016-17		
EXPENDITURE		
A. Personnel cost		
(1) Salaries		
2001	3115527	
2002		
2003	4060922	
2005	165520	
2006	55085	
2008	10300	
2009	22800	
2010	1060	
2011	72000	
	7503214	7503214
(2) Others		
2012	52176	
2025		
	52176	52176
B. Terminal & Retirement Benefit		
2032		
2034		
2035	33660	
2039	1365722	
	1399382	1399382
C. Operating Expenses		
2014	40934	
2030	85620	
2037		
2087	3883088	
2089	271683	
2090	0	

2100	3280278	
2101	0	
2129	138145	
	7699748	7699748
D. Repairs and maintenance		
2016	108056	
2049		
2050		
2070	228741	
2076	0	
2096		
2123		
2125	1281671	
	1618468	1618468
E. Programme expenses		
2036	0	
2040	5797113	
2042		
2054	256969	
2066		
2065	37794	
2103		
2106		
	6091876	6091876
F. Administrative expenses		
2015	45316	
2017	64500	
2018	195963	
2019	72880	
2020	2307436	
2026	371689	
2039		
2046	5535	

2047	2500	
2048	104764	
2055	2550	
2061	28800	
2095		
	3201933	3201933
G. Finance expenses		
2022	462957	
2027	488	
2028	2930	
2029		
2045		
2088	1624411	
	2090786	2090786
H. Depreciation		
2038	14260965	14260965
Total		43918548



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MUKKUDAL SELECTION GRADE TOWN PANCHAYAT

Grant Utilization Statement 2016 - 17

Sl.No	Name of Scheme	Grant Opening Balance	Grant Received during 16-17 (4014)	Total	Grant Utilized 4013	Panchayat Contribution 4011/2040	Unspent Grant to be Repaid	Total Expenditure	Closing Balance
1	2	4	5	6	7	8		9	11
1	Equalisation Fund 08-09	1500000	0	1500000	0	0	1500000	0	1500000
2	NABARD 2008-09	163242	0	163242	0	0	163242	0	163242
	NABARD 12-13	212000	0	212000	0	0	212000	0	212000
	NABARD 2013 - 14	636000	0	636000	0	0	636000	0	636000
	NABARD 2014 - 15	1210000	0	1210000	1210000	4366500	0	5576500	0
	NABARD 2015 - 16	0	2500000	2500000	2500000		0	2500000	0
	Green House 2015-16	630000	0	630000	0	0	630000	0	630000
3	MLA 07-08	863731	0	863731	0	0	863731	0	863731
4	MLA 2013-2014	775000	0	775000	0	0	775000	0	775000
5	MLA 2014-2015	0	349999	349999	349999	86001	0	436000	0
6	MP 2008-09	244000	0	244000	0	0	244000	0	244000
	MP 2009-10	4400	0	4400	0	0	4400	0	4400
	14th Finance 2015-16	0	0	0	0		0	0	0
	13th Finance 2014-15	0	0	0	0		0	0	0
	Infrastructure Gap filling 2013-14	267516	0	267516	0	0	267516	0	267516
15	Rest of the Grant	356467	0	356467	0	0	356467	0	356467
16	TURIP& TUFIDCO	1714048	0	1714048	0	0	1714048	0	1714048
	TURIF 2016-17	0	4700000	4700000	0	0	4700000	0	4700000
17	IUDM 2011-12	-649918	0	-649918	0	0	-649918	0	-649918
18	Open Defecation	108000	0	108000	0	0	108000	0	108000
19	Drought Relief fund	400000	0	400000	0	0	400000	0	400000
20	General Fund 2015..16	0		0		1344612	0	1344612	0
Total		8434486	7549999	15984485	4059999	5797113	11924486	9857112	11924486
							111%	10941394.32	


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